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Educational Plant Survey

Florida State University

Effective

July 1, 2023-June 30, 2028

Amended March 24, 2025

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Introduction

Pursuant to Section 1013.31, Florida Statutes, an *Educational Plant Survey* (EPS or Survey) is required by all public educational entities; school districts, colleges, and state universities, at least once every five (5) years.

A Survey is statutorily defined as a systematic study of present *Educational Plants* and *Ancillary Plants* (i.e., education and general (E&G) facilities, sites and site improvements) and the determination of future needs to provide an appropriate educational program and services for each student based on projected capital outlay full-time equivalents (FTE's). Put more succinctly; the Survey is an assessment of a university's current inventory of E&G space as well as its projected need for more E&G space.

A Survey must use "*uniform data sources and criteria*" and provide the following:

- An inventory of existing *educational plants* and *ancillary plants*.
- Recommendations for existing educational/ancillary plants (i.e. remodeling and renovation).
- Recommendations for new educational/ancillary plants (i.e. new construction).

Furthermore, with regard to State University System (SUS) institutions, the Survey must:

- Reflect the capacity of existing facilities, as inventoried and validated.
- Project E&G space needs in a manner consistent with standards (for determining space needs) specified by Board of Governors (Board) regulation.
- Utilize projected FTEs consistent with the 5-year planned enrollment cycle for the SUS approved by the Board.

An EPS is undertaken collaboratively by a 'Survey Team' consisting of staff of the university being surveyed, Board staff, and volunteer staff from other SUS universities. The final report must be approved by the university's board of trustees (UBOT) and the Board.

A Survey may be amended at the request of the UBOT, if conditions warrant and support amending the original report. Each amended Survey (as well as each new Survey) supersedes previous reports.

Overall, the EPS is a statutorily driven process to help ensure that State resources (namely legislative appropriations; PECO dollars, etc.) are directed toward actual/assessed needs for educational buildings and space.

Exceptions: Defined and Procedures

Generally speaking, exceptions occur when proposed space exceeds projected space needs. Educational (E&G) facilities are predominantly built with State funds, and there is an inherent responsibility to be good stewards of such resources. As such, when assessing a university's proposals for educational facilities, the projected space inventory should not exceed the projected need. On occasion, however, unique circumstances or extraordinary factors may support an exception to this rule. For example, there may be an unusual requirement for a particular type of teaching or research laboratory that specifically supports a university's unique mission; there may be a Board mandate or Legislative initiative that supports the space overage, or there is a need to build minimal facilities for a new program where its early enrollment projections are not supportive. Regardless, such instances are typically infrequent, and any related exceptions more so. Again, the projected space should not exceed the projected need.

Thoughtful pre-planning by the university in terms of its proposed capital projects, particularly as it relates to proactively addressing and correcting any projected space overages, is important to ensure an efficient, effective Educational Plant Survey process. If a university feels that unique circumstances make an overage a necessity or unavoidable, the Survey Team may elect to consider a university's supporting rationale, which may include but is not limited to, university-prepared written explanations along with quantitative displays, justifying exceptional needs.

Justifications include relevant information, such as requirements for specific programs, schedules of current classes, reports of space utilization, indications of effective space management, evidence of sound planning, and feasibility studies for remodeling uses of space. The purpose is to present convincing evidence demonstrating genuine facility needs supported by the standard methodology.

The Survey Team is under no obligation to support an exception to the SUS space needs methodology. Should the Survey Team ultimately incorporate an exception in its Recommendations, it will be clearly memorialized in the EPS Report and, ultimately, is subject to approval by the university board of trustees and the Board of Governors.

Summary of the Campus Master Plan

While university campuses provide research and educational benefits statewide and further provide substantial educational, economic, and cultural benefits to their host local governments, they may also impact the host's public facilities, services, and natural resources. In recognition of this unique relationship, each university board of trustees prepares and adopts a campus master plan (CMP) identifying general land uses and plans for related infrastructure for the coming 10-20 years. The plan must be updated at least every five years. It contains, but is not limited to, elements relating to future land use, intergovernmental coordination, capital improvements, recreation and open space, general infrastructure, site design and standards, densities, conservation, and preservation of historical/archaeological resources.

The CMP is intended to act as a "road map" for administration and is developed in conformance with s. 1013.30, F.S. Per Florida Statute, a copy is maintained on the university's website: <https://www.facilities.fsu.edu/depts/planningMan/campusPlanning.php>

Data analyses supporting CMP elements must include student enrollment projections, student housing needs, and the need for academic and support facilities. The latter, namely educational (E&G) facilities, should represent the university's proposed facilities/space needs in the EPS process.

Florida State University (FSU) is one of the premier institutions of higher learning in the State of Florida. FSU has a statewide presence of over 1,600 acres, with facilities located in many of the major population areas. Total enrollment is nearly 43,000 students and approximately 7,000 faculty and staff. FSU has two Campuses consisting of the Tallahassee Campus and the Panama City Campus. Most of this acreage and most of the students are in Tallahassee, Florida, on the Tallahassee Campus.

FSU's Tallahassee Campus Main Site currently covers approximately 480 acres in area and serves most FSU's students plus faculty and staff who are housed in over 12 million gross square feet of buildings. The current Campus Master Plan does not anticipate a significant increase of student population headcount in the next ten years. However, the balance of graduate students to undergraduate students is expected to shift slightly toward more graduate students. Within the next ten years, the campus population will benefit from approximately 700,000 gross square feet of new construction within the existing campus acreage. Some demolition of existing facilities will occur to make way for this. Remodeling of existing facilities is also planned to occur within the ten-year planning period.

FSU's Tallahassee Campus Southwest (SW) Site is located about a mile to the southwest of the campus core on approximately 740 acres. The site delights in ample green spaces and woodland acres. Tallahassee Campus SW is substantially larger in its land holdings than the campus core while being significantly less developed. It contains over 70 buildings and nearly 1.5 million gross square feet of space. The southwest district of FSU's Tallahassee Campus is currently characterized by lower density development, large areas of programmed open space, as well as underdeveloped land. The Tallahassee Campus SW is a hub of research, athletics, and recreation for Florida State University. The National High Magnetic Field Laboratory (Mag Lab) contains what is currently the highest-powered magnet in the world, having a major impact on science and technology, research, and education. The FSU Rec Sports Plex provides students with an expanse of outdoor recreation fields that are the envy of many institutions. The Seminole Legacy Golf Club has recently undergone a major redesign as a Jack Nicklaus Legacy Course and is anticipated to be a major regional draw. In addition, Tallahassee Campus Southwest is home to the FAMU-FSU College of Engineering. Showcasing these assets will be

critical to attracting private investment to drive future development in this area. Large areas of undeveloped land include the former Alumni Village site.

The Panama City Campus is set on 26 acres along the shore of North Bay. In 1982, Florida State University accepted responsibility of the Panama City Campus, previously a University of West Florida Branch Campus. While traditionally, this campus has been only a non-residential commuter campus, the campus's first housing facility opened in the Fall semester of 2021. The campus serves a headcount of approximately 1,000 students in Panama City, as well as about 1,500 online students. The campus provides a wide range of academic programs, with most of the focus on upper-level and undergraduate students. It was initially oriented around the 4-year transfer student population in conjunction with Gulf Coast State College (located across the street from campus). In 2012, the campus started enrolling freshmen. Campus facilities damaged from the October 2018 Hurricane Michael are still being addressed. It impacted campus operations, affected enrollment, and displaced families and students throughout the region. Panama City is very much still recovering from this storm, although FSU has remained a stable institution within the community and was able to recover relatively quickly and support its students, employees, and members of the community. There is tremendous potential for the campus to grow and play a larger role in regional economic development through talent development. The campus is underutilized, so enrollment can grow without an expansion of land or Education and General spaces. The number one priority on campus has been student housing. Creating a well-rounded student life experience with on-campus housing enables the campus to recruit and retain more students. In recent years, the campus expanded its engineering programs (Mechanical and Systems) and added hospitality and criminal justice programs.

The Campus Master Plan, as represented on the rendered site plans, shows diagrammatically how the campuses will be developed to meet these requirements in accordance with the planning parameters of the Goals, Objectives, and Policies. The graphic portrays the FSU campuses after a 10-year build-out assuming all the projects are funded and constructed. The intermediate steps required to achieve the FSU Master Plan for the Tallahassee Campus and the Panama City Campus are depicted in two intermediate stages for the planning periods: Years 1-5 (a/k/a Near-term) and Years 6-10 (a/k/a Mid-term). The projects and locations can be found in Volume 1 of the Current Adopted Master Plan (<https://www.facilities.fsu.edu/depts/planningMan/masterPlan2-2020.php>) under

- Element 05 Academic Facilities (pages 5-4 through 5-6 project descriptions, followed by Figures 5.1, 5.2, and 5.3 locations) and,
- Element 06 Support Facilities (pages 6-6 through 6-8 project descriptions, followed by Figures 6.1, 6.4, and 6.5 locations).

This master plan has been developed in conformance with Section 1013.30, Florida Statutes, and rules adopted by the Board of Governors of the State University System of Florida. In accordance with those mandates, this volume of the 2015-2025 Campus Master Plan contains the Data Inventory and Analysis Report and the Goals, Objectives, and Policies intended to guide the development of the campus over the coming decade. The proposed 2020-2030 Major Update to the Campus Master Plan was adopted by the Florida State University Board of Trustees at its Board meeting on September 24, 2021.

University Overview

President: Dr. Richard McCullough

Accreditation: Florida State University is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools (SACS) to award Associate's, Bachelor's, Master's, Specialist, and Doctoral degrees.

The most recent SACS accreditation was awarded in December 2014. The university was first accredited in 1915. Additionally, some programs are accredited through discipline-specific accrediting agencies and governing bodies.

Number of Degree Programs

Doctoral and Professional degrees are approved through the Florida Board of Governors. All other degrees are approved through the Board of Trustees of Florida State University.

As of December 2022, the University offers:

- 103 degree programs at the bachelor's degree level
- 107 degree programs at the master's degree level
- 6 degree programs at the specialist degree level
- 64 degree programs at the doctoral degree level
- 4 degree programs at the professional degree level

Schools/Colleges

- College of Applied Studies
- College of Arts and Sciences
- College of Business
- College of Communication & Information
- College of Criminology & Criminal Justice
- College of Education
- College of Fine Arts
- College of Health and Human Sciences
- College of Law
- College of Medicine
- College of Motion Picture Arts
- College of Music
- College of Nursing
- College of Social Sciences & Public Policy
- College of Social Work
- Dedman College of Hospitality
- FAMU/FSU College of Engineering
- Jim Moran College of Entrepreneurship

Campuses/Centers/Programs

In Fall 2022, there were 43,028 students enrolled at the university's main campus in Tallahassee, 1,147 at the university's branch campus in Panama City, Florida, and 422 at the branch campus in the Republic of Panama. For over 65 years, FSU International Programs has been a nationally recognized leader in the field of international higher education, providing the life-changing opportunity to live, study, and intern at the University's four international centers in Florence, Italy; London, England; Panama City, Republic of Panama; and Valencia, Spain. Prestigious FSU faculty members also lead Seminoles on study abroad programs across the globe. FSU consistently ranks among the top public universities in the nation for "long-term duration" of study abroad experiences thanks to its unique First Year Abroad program.

The Office of Distance Learning (ODL) provides leadership, policy guidance, faculty support and development, and other resources to promote, implement, facilitate, and assess University initiatives related to teaching enhancement and technology-mediated learning environments that support student academic achievement. ODL faculty and staff members collaborate with distance learning faculty and teaching assistants to promote instructional excellence at Florida State University through the use of effective educational and communications technologies, evidence-based instructional principles and strategies, and research studies on teaching innovations. The Florida State University Center for Academic & Professional Development (CAPD) is the continuing education and academic program outreach entity for the campus, the community, and students. Housed in the Augustus B. Turnbull III Florida State Conference Center, the experienced staff of CAPD supports a variety of learning opportunities as they provide services to colleges, departments, and students on campus and online.

Student Characteristics

Enrollment was 45,493 with 33,486 (73.6%) undergraduates, 11,143 (24.5%) graduates, and 864 (1.9%) unclassified. 80.9 percent of all students were Floridians, and 95.1 percent were from the United States. Eighteen Florida counties contributed over 500 students each (in descending order): Leon, Broward, Miami-Dade, Palm Beach, Hillsborough, Orange, Duval, Pinellas, St. John's, Seminole, Bay, Sarasota, Brevard, Lee, Collier, Pasco, Manatee, and Polk

Women accounted for 58.1 percent of the total enrollment. Minorities, including students who reported two or more races, made up 38.1% of the student enrollment who reported ethnicity. Of those 17,108 students, 55.1% were Hispanic, 24.5% were Black, 8.6% were Asian, 0.4% American Indian/Alaskan, 0.3% Native Hawaiian/Pacific Islander, and 11.2% Two or More Races. Foreign students comprise 4.8% of the 45,493 students enrolled in Fall 2021; 1.3% did not report ethnicity. The average age of all students was 23.0; of undergraduates, 20.5; of graduates, 30.0; of unclassified students, 27.7. Students enrolled full-time represented 81.3 percent of those in attendance. The middle 50% high school GPA for the summer/fall 2021 freshman class was 4.0-4.4; the middle 50% SAT scores were 1200-1330; and the middle 50% ACT composite scores were 26-30. Since the Goldwater Scholarship and Excellence in Education Program was established by Congress in 1986, a total of thirty students from Florida State University have been honored.

University Sites

This report includes all university sites.

Site ID	Site Name	Address	Building Count	Acres	Ownership	Description
0001	Main Campus	222 S. Copeland St., Tallahassee, FL 32306	218	485.71	State-Owned	Tallahassee Campus Main Site.
0002	FSU Marine Lab	3618 Coastal Highway 98, St. Teresa, FL 32358	31	81.99	State-Owned	FSU Coastal and Marine Laboratory at Apalachicola Bay.
0003	Cascade Lake	Capital Circle SW., Tallahassee, FL 32310	0	79.4	State-Owned	Parcel of land and water in chain of lakes that are in wetlands and undeveloped.
0004	Alligator Point	1396 Alligator Dr., Panacea, FL 32346	1	23.5	State-Owned	Original Marine Lab, located on Alligator Harbor, the caretakers' house is the only remaining roofed shed structure.
0005	Mission Road Station	2606 Mission Road, Tallahassee, FL 32304	5	13.7	State-Owned	FSU Biological Research Facility where research on plants and small aquatic and land animals is conducted. The location has an on-site caretaker.
0006	Plant Street	2700 Plant St., Tallahassee, FL 32304	0	1	State-Owned	Located in an industrial part of town. This property had three large wooden barns used for storage, which have since been razed.
0007	Lakefront Park	3226 Flastacowo Road, Tallahassee, FL 32310	23	58.88	State-Owned	Student recreation site on Lake Bradford that provides water sports and outdoor leisure activities.
0008	Southwest Campus	2550 Pottsdamer St., Tallahassee, FL 32310	47	599.2	State-Owned	Southwest Site of Tallahassee Campus. Formerly the Dairy Farm and Alumni Village, it is now the location of intramural fields, a golf course, an indoor tennis court, and a swimming pool.
0009	Ringling Cultural Center	5401 Bay Shore Road, Sarasota, FL 34243	21	60.9	State-Owned	Former home and art collection of John Ringling, of The Ringling Brothers Circus, the cultural center also includes the FSU Performing Arts Center.
0010	Panama City Campus	4750 Collegiate Drive, Panama City, FL 32405	17	25.6	State-Owned	FSU Campus in Panama City, FL.
0012	Bell Vue	2214 Belle Vue Way, Tallahassee, FL 32304	4	15.33	State-Owned	The former Bell Vue Elementary School which now houses College of Fine Arts studio space for several departments and space for collaborative work within the college's various departments.
0013	Ridgeway	2908 Ridgeway St., Tallahassee, FL 32304	4	2.81	State-Owned	Site of the College of Medicine FSU Primary Health Clinic and former Florida Highway Patrol Training Facilities.
0016	Kleman Plaza	200 S. Duval St., Tallahassee, FL 32301	1	0	City of Tallahassee	Site of The Challenger Learning Center.

University Sites

Site ID	Site Name	Address	Building Count	Acres	Ownership	Description
0017	Engineering	2525 Pottsdamer St., Tallahassee, FL 32331	5	22.2	State-Owned	Site of the FAMU-FSU College of Engineering.
0018	Innovation Park	2000 Levy Ave., Tallahassee, FL 32310	17	498.3	Leon County Innovation Park Authority	Leon County research park where several facilities have been constructed which FSU owns or manages.
0019	Gadsden County	387 Commerce Blvd., Havana, FL 32343	1	2	State-Owned	Recording studio which is used by FSU College of Motion Picture Arts.
0021	Downtown	111 S. Monroe St., Tallahassee, FL 32301	2	0.17	FSU BOT	Jim Moran Building and storefront owned within Plaza Tower Condominiums.
0023	Heritage Grove	1947 Heritage Grove Circle, Tallahassee, FL 32304	13	37.6	State-Owned	Property subleased to the Leon County Educational Facilities Authority. All facilities are owned by the Authority.
0026	Immokalee Medical Center	1441 Heritage Blvd., Immokalee, FL 34142	1	9.4	State-Owned	College of Medicine Health Education site for programs in cross cultural medicine and immigrant health.
0027	US Forrest	6959 Smith Creek Road, Tallahassee, FL 32306	1	0.3	US Government	Location of WFSU-TV tower and transmitter building.
0028	Lynn Haven	10 th St., Lynn Haven, FL 32444	0	40	State-Owned	Former Defense Fuel Support for the US Air Force, Tyndall AFB, on North Bay. There are no facilities located on this property.
0030	Panama Study Center	City of Knowledge, Jacinto Palacios Cobos St., Republic of Panama	1	0	City of Knowledge	Campus of FSU Panama Study Center in Republic of Panama.
0031	Florence Study Center	Palazzo degli Alessandri, Borgo degli Albizi, 15, Florence, Italy	1	0	FSU DSO International Program	Campus of FSU Florence Study Center in Italy.
0032	London Study Center	99 Great Russell St., London, England	1	0	FSU DSO International Program	Campus of FSU London Study Center in England.
0033	Valencia Study Center	2 Calle Blanguerias, Valencia, Spain	1	0	FSU DSO International Program	Campus of Valencia Study Center in Spain.
0034	CERN International Lab	CERN Batiment 41, Route De Meyrin 385, 1217 Meyrin, Geneva, Switzerland	1	0	CERN	Nuclear Research Institute in Switzerland housing the largest particle physics laboratory in the world.
0041	Northwest Campus	3000 Commonwealth Blvd., Tallahassee, FL 32303	3	13.76	State-Owned	FSU Research Facilities at the Northwest Site.
0042	North Campus	3216 Sessions Road, Tallahassee, FL 32308	1	5	State-Owned	FSU Fine Arts Research Facility.
0051	Los Alamos National Lab	30 Bikini Atoll Road, Los Alamos, NM 87545	1	0	US Government	Research and development laboratories of the US Department of Energy, one of three campuses of The National High Magnetic Field Laboratory.

University Sites

Site ID	Site Name	Address	Building Count	Acres	Ownership	Description
0061	Daytona Beach Regional Campus	1200 W. International Speedway Blvd., Bldg. 600, Ste. 101, Daytona Beach, FL 32114	1	0	Daytona State College – State-Owned	FSU College of Medicine Regional Medicine School Campus providing third and fourth-year clinical training.
0062	COM – Fort Pierce Regional Campus	2498 S. 35 th St., Fort Pierce, FL 34981	1	0	Private	FSU College of Medicine Regional Medical School Campus, providing third and fourth-year clinical training.
0063	COM – Orlando Regional Campus	250 E. Colonial Drive, Ste. 200, Orlando, FL 32801	0	0	UCF – State	FSU College of Medicine Regional Medical School Campus, providing third and fourth-year clinical training.
0064	COM – Pensacola Regional Campus	1000 University Parkway, Pensacola, FL 32514	0	0	UWF – State	FSU College of Medicine Regional Medical School Campus, providing third and fourth-year clinical training.
0065	COM – Sarasota Regional Campus	5590 Bee Ridge Road, Sarasota, FL 34233	1	0	Private	FSU College of Medicine Regional Medical School Campus, providing third and fourth-year clinical training.
0066	COM – Tallahassee Regional Campus	2619 Centennial Blvd., Ste. 101, Tallahassee, FL 32308	1	0	Private	FSU College of Medicine Regional Medical School Campus, providing third and fourth-year clinical training.
0067	COM – Immokalee Health Education	1441 Heritage Blvd., Immokalee, FL 34142	1	9.4	State-Owned	FSU College of Medicine Health Education Site providing medical education opportunities and healthcare services for the rural and underserved population in Immokalee, Florida.
0068	COM – Marianna Rural Training Site	Jackson Hospital, 4250 Hospital Drive, Marianna, FL 32446	1	0	Jackson Hospital	FSU College of Medicine Marianna Rural Program providing third and fourth-year clinical training.
0069	COM – Thomasville, GA Clinical Training Site	Archbold Medical Center, 915 Gordon Ave., Thomasville, GA 31792	1	0	Archibold Medical Center	FSU College of Medicine Thomasville Regional School additional site providing third and fourth-year clinical training.

Survey Team Recommendations

Florida State University

Needs Assessment

Date: February 13-15, 2023

and April 18, 2023

Amended March 24, 2025

The survey team included the following individuals:

<u>Name</u>	<u>Title</u>	<u>Institution</u>
*Itza Frisco	Associate VP of Facility Management	New College of Florida
Ashley Orr Grassano	Space & GIS Manager	University of Florida
Jerdeen Jones	Coordinator, Facilities	Florida A&M University
Christy Miranda	Director of Space Administration	University of Central Florida
Jordan Richardson	Space Utilization Planner	University of South Florida
*Kristine Azzato	Assistant Director Facilities	Board of Governors
Kyndra Freeman	Facilities Planner	Board of Governors

*Served on 2022-23 EPS as a Team member but was unable to serve on the Amended EPS Survey Team.

Based on the assessment of space needs, the fixed capital outlay projects listed below are recommended pursuant to section 1013.31, F.S. All projects recommended have been represented by the university to implement the details of the campus master plan (CMP), pursuant to section 1013.03(10)(a)2, F.S. If subsequent updates to the CMP occur, the projects will continue to be recommended, provided they remain consistent with the scope and intent as presented at the time of the survey. Surveys may be amended at a later date should the project scope change in the future.

Remodeling:

As per s. 1013.01(17) F.S., “remodeling” *means the changing of existing facilities by rearrangement of spaces and their use and includes, but is not limited to, the conversion of two classrooms to a science laboratory or the conversion of a closed plan arrangement to an open plan configuration*

1.1 **Biology Unit I (Bldg. 0039, Main Campus):**

The increase in Teaching Laboratory space is due to the transfer of space from the James E. King Life Sciences Building. (See Section 1.4 for details.)

Space Type	Current NASF	Proposed NASF
Classroom	1,344	1,344
Teaching Lab	6,711	20,297
Study	0	1,600
Research Lab	26,273	16,075
Office	11,507	8,923
Campus Support Services	2,404	0

1.2 Charles A. Rovetta Building A (Bldg. 0023, Main Campus):

Space Type	Current NASF	Proposed NASF
Classroom	16,428	16,428
Office	16,608	16,608

1.3 Charles A. Rovetta Building B (Bldg. 0052, Main Campus):

Space Type	Current NASF	Proposed NASF
Classroom	5,223	5,223
Teaching Lab	6,862	6,862
Study	731	731
Office	25,941	25,941
Campus Support Services	32	32

1.4 Engineering Lab Building (Bldg. 0114, Main Campus):

Space Type	Current NASF	Proposed NASF
Research Lab	6,106	6,106
Office	861	861

1.5 James E King Jr. Life Sciences Building (Bldg. 4007, Main Campus):

The reduction in Teaching Lab NASF is a consequence of converting it into Research lab space and transferring to Biology Unit 1 (See 1.1)

Space Type	Current NASF	Proposed NASF
Teaching Lab	14,395	0
Study	4,058	4,058
Research Lab	49,226	63,621
Office	17,636	17,636
Auditorium/Exhibit	2,673	2,673
Teaching Lab	14,395	0

1.6 Karl Dittmer Laboratory of Chemistry (Bldg. 0038, Main Campus):

Teaching Labs and Offices are being converted into Research Labs

Space Type	Current NASF	Proposed NASF
Teaching Lab	8,681	0
Study	0	1,500
Research Lab	59,696	85,000
Office	17,531	1,000

1.7 Milton Carothers Hall (Bldg. 0055, Main Campus):

Teaching Labs and Offices are being converted into Research Labs

Space Type	Current NASF	Proposed NASF
Classroom	9,329	9,329
Teaching Lab	8,439	5,466
Study	1,072	1,072
Research Lab	213	4,561
Office	26,579	25,204

1.8 Paul A. M Dirac Sciences Library (Bldg. 0020, Main Campus):

Space Type	Current NASF	Proposed NASF
Classroom	1,291	1,291
Teaching Lab	584	584
Study	47,378	47,378
Research Lab	524	524
Office	20,722	20,722

1.9 Winchester Building (Bldg. 4042, Main Campus):

Space Type	Current NASF	Proposed NASF
Office	14,404	14,300
Campus Support Services	30	0

1.10 Winthrop N. Kellogg Research Building (Bldg. 0006, Main Campus):

Space Type	Current NASF	Proposed NASF
Classroom	2,835	2,835
Teaching Lab	5,199	5,199
Study	0	5,400
Research Lab	1,301	1,301
Office	11,285	11,285
Auditorium/Exhibit	599	599
Campus Support Services	2254	0

Renovation:

As per s. 1013.01(18) F.S., “renovation” means the rejuvenating or upgrading of existing facilities by installation or replacement of materials and equipment and includes, but is not limited to, interior or exterior reconditioning of facilities and spaces; air-conditioning, heating, or ventilating equipment; fire alarm systems; emergency lighting; electrical systems; and complete roofing or roof replacement, including replacement of membrane or structure

2.1 Biology Unit 1 (Bldg.0039, Main Campus)**2.2 Karl Dittmer Laboratory of Chemistry (Bldg.0038, Main Campus)****2.3 Milton Carothers Hall (Bldg.0055, Main Campus)****2.4 Paul A.M. Dirac Science Library (Bldg.0055, Main Campus)****2.5 Wiley L. Housewright Music Building (Bldg. 0054, Main Campus)****2.6 Winthrop Kellogg Research Building (Bldg. 0006, Main Campus)****2.7 Charles Rovetta Building A (Bldg. 0023, Main Campus)****2.8 Charles Rovetta Building B (Bldg. 0052, Main Campus)****New Construction:**

As per s. 1013.01(14) F.S., “new construction” means any construction of a building or unit of a building in which the entire work is new, or an entirely new addition connected to an existing building, or which adds additional square footage to the space inventory.

3.1 Academic Support Buildings (Maintenance Complex, Main Campus): Office: 22,000 NASF, Campus Support Services: 55,000 NASF. The razing of the following buildings results in a net decrease in office space by 763 NASF: 0077, 0078, 0292, 0293, 0431,0437, 4077, 4078, 4079, 4080(See section 5.1-5.11 below)

- 3.2 Wiley L. Housewright Music Building Addition (Bldg. 0054A, Main Campus):**
Study: 5,000 NASF. FSU will fund all space in the addition with non-state funds, except for Study. Non-state funded space will consist of Classroom:1,180 NASF, Teaching Lab: 7,750 NASF, Office:1,400 NASF, Auditorium/Exhibition: 4,500 NASF.

Projects Based on Exception Procedure

- 4.1 Veterans Legacy Center (Bldg. 4039, Main Campus)** Project Type New Construction: Classroom: 2,895 NASF, Teaching Lab: 1,170 NASF, Study:12,260 NASF, Office: 12,455 NASF, Auditorium/Exhibition: 9,500 NASF, Instructional Media: 1,050 NASF. The survey team is recommending the above project based on the exception procedure. This project consists of space that is excluded from the space needs formula.
- 4.2 Grover Lee Rogers Building (Bldg. 0036 Main Campus)** Project type: Renovation. At the time of the Survey, FSU was overbuilt in Teaching Labs. FSU presented data to support the continued growth of the nursing program, requiring an expansion of space to meet its strategic mission in health sciences. FSU noted BOG Regulation 8.008 Nursing Education, in conjunction with PIPELINE allocation in the amount of \$1,803,970 to assist with increasing the number of nursing graduates, consequently requiring more Teaching Lab space.

Space Type	Current NASF	Proposed NASF
Classroom	3,009	3,009
Teaching Lab	1,009	4,682
Study	706	706
Research Lab	7,959	4,432
Office	17,739	17,593
Campus Support Services	2,220	1,524

Demolition:

As per regulation 9.004 Razing of Buildings (1), each University Board of Trustees shall have the authority to raze buildings. Prior to the demolition of any educational or educational support facility with a replacement cost exceeding \$1,000,000, the university shall obtain an Educational Plant Survey recommendation for demolition.

- 5.1 Employee Assistance Program (Bldg. 0437, Main Campus):** 3,382 GSF
- 5.2 Flammable Storage (Bldg. 0292, Main Campus):** 255 GSF
- 5.3 Hazardous Waste Facility (Bldg. 0293, Main Campus):** 1,327 GSF
- 5.4 Herbert D. Mendenhall Maintenance Complex A (Bldg. 0077, Main Campus):** 84,663 GSF
- 5.5 Herbert D. Mendenhall Maintenance Complex B (Bldg. 0078, Main Campus):** 17,523 GSF
- 5.6 Maintenance Gas Pumps (Bldg. 4077, Main Campus):** 900 GSF

- 5.7 Maintenance Shed 1 (Bldg. 4078, Main Campus): 780 GSF**
- 5.8 Maintenance Shed 2 (Bldg. 4079, Main Campus): 832 GSF**
- 5.9 Maintenance Shed 3 (Bldg. 4080, Main Campus): 837 GSF**
- 5.10 Mendenhall Annex (Bldg. 0431, Main Campus): 1,178 GSF,**
- 5.11 FDLE Mail Scan Building (Bldg. 0467, Main Campus): 11,152 GSF**
- 5.12 FHP Academy Building (Bldg. 8050, Site 13): 43,564 GSF**
- 5.13 FHP Dorm Building (Bldg. 8051, Site 13): 24,159 GSF**

Site Improvements and Utility Infrastructure: (All Sites)

- 6.1 Land Acquisition:** This is a general recommendation allowing the university to continue purchasing properties surrounding the campus as identified in the adopted Campus Master Plan.
- 6.2 Landscaping/Site Improvements:** This general recommendation is to continue landscaping, road, and site improvements consistent with the adopted Campus Master Plan.
- 6.3 Utility Infrastructure Improvements:** This is a general recommendation to include improvements consisting of items in the categories of chilled water and controls, electrical distributions, storm sewer, sanitary sewer, telecommunications, fiber, energy management control systems, irrigation, water distribution (potable and fire suppression), steam equipment, and distribution. The projects consist of improvements, extensions, modifications, and additions to the major utility systems consistent with the adopted Campus Master Plan.

Standard Recommendations:

- SR1:** All spaces necessary for custodial and sanitation services in new facilities are recommended.
- SR2:** All projects for safety corrections are recommended.
- SR3:** All projects for corrections or modifications necessary to comply with the Americans with Disabilities Act are recommended.
- SR4:** Any project required to repair or replace a building's components is Recommended, provided that the total cost of the project does not exceed 25% of the replacement cost of the building.
- SR5:** All remodeling, renovation, and infrastructure projects funded with Carryforward funds, pursuant to section 1011.45(3)(c), F.S., are hereby recommended,

provided the projects do not result in a space category's "*% of Space Needs Met (Final)*" to exceed 100%, or the specific overage(s) reflected in the Space Needs Analysis herein. In the case of the latter (i.e. specific overages), so as not to unintentionally establish new de facto thresholds exceeding 100%, the University's primary objective should always be to reduce these excess percentages before the next Space Needs Analysis.

Basis for Survey Team Recommendations

Determining Space Needs

The basic method used to determine the facility space required by a university to accommodate its educational programs, student enrollment, academic personnel, and supporting services is a data-driven, calculative approach historically known as the Fixed Capital Outlay Space Needs Generation Formula (the “Formula Method”). Statutorily, it must determine the space needs for educational facilities to be funded in whole or in part by the state, including public broadcasting stations but excluding postsecondary special purpose laboratory space.

To that extent, space supporting the educational mission of a university is reflected in three (3) Classifications; see the chart below. Within each Classification, there are nine (9) space-type Categories assignable to Education & General (“E&G”) activities, as follows:

<u>Classifications</u>	<u>E&G Space Categories</u>	<u>Space Standard</u>
Instructional	Classroom	9
	Teaching Laboratories	11.25
	Research Laboratories	18.75
Academic Support	Study	13.5
	Instructional Media	3
	Auditorium/Exhibition	2.25
	Teaching Gymnasium	4.5
Institutional Support	Office	22.5
	Campus Support Services	4.2375
Total Net Assignable Square Feet (“NASF”)¹ per FTE		88.9875

The Formula Method uses three types of information to determine unmet space needs for educational facilities²: Projected Full-Time Equivalent (“FTE”) enrollment from the Accountability Plan Space Standards, establishing the minimum NASF per FTE per category of educational space. Existing facilities inventory in NASF by standardized category Enrollment is based on student credit hours, with 30 credit hours equal to one (1) undergraduate FTE and 24 credit hours equal to one (1) graduate FTE. There is also an adjustment to account for online FTEs. The Formula Method recognizes space requirements based on academic program offerings, method of instruction, and student level. The basic concept for calculating space needs is as follows:

$$(\text{FTE} \times 88.9875) - \text{Inventory} = \text{Unmet Space Need in NASF}$$

¹ State University System Space is measured in Net Assignable Square Feet (“NASF”)

² Educational facilities are those that support the Education and General mission of the university; examples of non-E&G functions would include Housing, Parking, Athletics, as well as Contracts and Grants Research Space. The State University System does not use PECO funds for non-E&G functions.

SPACE NEEDS ANALYSIS

Florida State University

E&G Space Categories										
[Shown as Net Assignable Square Feet (NASF)]										
	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium/ Exhibition	Instructional Media	Gymnasium	Campus Support Services	TOTAL
Preliminary Assessment of Projected Needs										
Calculated Space Needs based on 5-yr Projected FTE's	Appx. A 294,008	367,511	573,075	795,938	955,125	73,502	127,350	147,004	179,882	3,513,395
Less: Current Inventory	Appx. B (310,193)	(455,861)	(320,891)	(446,915)	(1,136,548)	(160,463)	(21,865)	(59,353)	(161,641)	(3,073,730)
Net Projected Space Needs	[a] (16,185)	(88,350)	252,184	349,023	(181,423)	(86,961)	105,485	87,651	18,241	439,665
% of Space Needs Met (Preliminary)	106%	124%	56%	56%	119%	218%	17%	40%	90%	87%
Adjustments to Projected Needs										
Ineligible Space	Appx. C 0	0	0	0	1,066	0	0	0	0	1,066
Unsatisfactory Space to be Demolished	Appx. D 0	0	0	0	22,763	0	0	0	46,043	68,806
Leased Space to be Terminated	Appx. E 0	0	0	0	0	0	0	0	0	0
New Construction	Appx. F (36,311)	(10,286)	(28,118)	(45,007)	(126,681)	(9,500)	(1,050)	0	(55,000)	(311,953)
Space to be Remodeled	Appx. G 0	8,790	(8,500)	(30,322)	20,740	0	0	0	5,384	(3,908)
Other Adjustments to Space	Appx. H 0	0	0	0	0	0	0	0	0	0
Total Adjustments	[b] (36,311)	(1,496)	(36,618)	(75,329)	(82,112)	(9,500)	(1,050)	0	(3,573)	(245,989)
Final Assessment of Projected Needs										
Adjusted Net Projected Space Needs	[a+b] (52,496)	(89,846)	215,566	273,694	(263,535)	(96,461)	104,435	87,651	14,668	193,676
% of Space Needs Met (Final)	118%	124%	62%	66%	128%	231%	18%	40%	92%	94%

For Information Only										
Reported space with no adjustments to NASF										
	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium/ Exhibition	Instructional Media	Gymnasium	Campus Support Services	TOTAL
Leased Space in Current Inventory	Appx. I 0	0	0	0	0	0	0	0	0	0
Space to be Renovated	Appx. J 38,396	81,006	70,387	78,119	135,504	3,065	0	0	247	406,724

A. Student Enrollment/FTE

Student enrollment is the single most important measure used to develop facility requirements for a university. Enrollment is measured using full-time equivalent (FTE) enrollment. Each FTE is equivalent to 30 credit hours per academic year for undergraduates and 24 credit hours for graduates. First, FTE enrollment is reported by site, and then all enrollment not requiring facilities is deducted to determine the Capital Outlay FTE (COFTE). The level of enrollment used for survey purposes is the level for the fifth year beyond the year the survey is conducted. For this survey, the projected enrollment used is for the academic year 2027-28. The total projected traditional FTE is 30,222, and the total projected online FTE is 12,228.

Full-Time Equivalent (FTE) Enrollment by Course Level

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2027-28
LOWER	14,947	14,867	14,630	15,356	14,736	15,446	15,160	14,870	15,010	14,560	14,390
UPPER	17,248	17,541	17,627	17,577	17,847	17,792	18,160	17,810	17,980	17,440	17,230
GRAD 1	3,819	3,781	4,005	4,498	5,561	6,345	6,660	6,700	6,750	6,800	6,850
GRAD 2	3,576	3,461	3,488	3,574	3,572	3,423	3,700	3,800	3,860	3,900	3,980
TOTAL	39,590	39,649	39,750	41,004	41,716	43,006	43,680	43,180	43,600	42,700	42,450

Percent FTE Enrollment by Method of Instruction

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
UNDERGRADUATE										
All Distance (100%)	15	17	19	21	91	35	25	25	26	26
Primarily Dist. (80-99%)	1	1	0	0	0	0	0	0	0	0
Flex	0	0	0	0	1	5	5	5	5	5
Hybrid (50-79%)	0	0	0	0	1	0	0	0	0	0
Classroom (0-49%)	84	82	80	78	7	60	70	70	69	69
GRADUATE										
All Distance (100%)	15	17	19	23	75	38	35	35	37	37
Primarily Dist. (80-99%)	2	1	0	1	0	0	0	0	0	0
Flex	0	0	0	0	4	3	5	5	5	5
Hybrid (50-79%)	0	0	0	0	0	0	0	0	0	0
Classroom (0-49%)	84	82	80	76	20	59	60	60	58	58

B. Current Inventory

This report includes the sum of the room areas rolled up at the building level.

Site ID	Building ID	Building Name	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium/ Exhibition	Instructional Media	Gymnasium	Campus Support Services
0001	4433	African-American Study Center & Black Student Union	0	0	0	0	2,880	0	0	0	0
0010	1015	Alfred P. And Mamie V. Holley Academic Center	17,208	17,427	4,234	3,219	18,469	2,935	0	0	0
0001	0465	Alumni Center Facility	1,451	0	0	0	5,465	0	0	0	0
0001	0438	Art Teaching Labs	0	2,690	0	0	385	0	0	0	722
0001	0003	Arthur Williams Building	14,141	2,479	106	66	17,012	5,027	0	0	0
0001	0032	B.K. Roberts Hall	16,984	2,724	707	0	11,155	0	0	0	0
0018	0804	Bernard F. Sliger Building	0	0	0	0	1,651	0	0	0	0
0001	0039	Biology Unit I	1,344	6,711	0	26,273	11,507	0	0	0	2,404
0001	0009	Biomedical Research Facility	0	561	163	24,687	4,842	0	0	0	0
0001	4242	Campus Garden Pavilion	0	460	0	0	0	0	0	0	0
0001	4241	Campus Garden Shed	0	0	0	0	0	0	0	0	54
0012	4551	Carnaghi Arts Building A	0	342	0	0	0	0	0	0	0
0012	4553	Carnaghi Arts Building C	0	0	0	0	0	0	0	0	148
0001	0030	Central Utilities Plant	0	0	0	0	2,082	0	0	0	2,424
0001	0237	Central Utilities Plant Storage	0	0	0	0	0	0	0	0	128
0001	0023	Charles A. Rovetta Building	16,428	0	0	0	16,608	0	0	0	0
0001	0052	Charles A. Rovetta Building	5,223	6,862	731	0	25,941	0	0	0	32
0001	4008	Chemical Science Laboratories	365	0	0	72,580	14,731	2,100	0	0	0
0001	0057	Claude Pepper Building	0	690	6,090	0	10,305	10,370	0	0	0
0008	0493	Controllers Warehouse	0	0	0	0	0	0	0	0	6,076
0001	0195	Coyle E. Moore Jr. Auditorium	0	0	0	0	0	5,358	0	0	0
0019	0466	Critchfield Hall	0	4,120	0	0	2,145	0	0	0	0
0008	0062	David Middleton Golf Center	0	3,015	0	0	717	0	0	589	0
0010	1005	Demsey J. Barron Building	0	0	0	0	8,060	0	0	0	1,488
0001	0049	Dodd Lecture Hall	0	0	0	0	3,221	2,168	0	0	0
0001	0437	Employee Assistance Program Building	0	0	0	0	1,272	0	0	0	0
0001	0114	Engineering Lab Building	0	0	0	6,106	861	0	0	0	0
0001	4010	Eoas Building	0	9,165	2,169	23,319	25,118	7,644	1,433	0	2,637
0001	0113	F. Wilson Carraway Sr. Building	1,643	2,079	162	13,189	6,982	0	0	0	0
0008	0065	Farm - Radiation Storage	0	0	0	0	0	0	0	0	4,749
0008	0361	Farm - Roofing Material Storage	0	0	0	0	0	0	0	0	618
0008	0064	Farm - Theater Scene Storage	0	0	0	0	0	4,602	0	0	0
0001	0007	Fine Arts Building	3,859	24,530	1,457	0	11,116	29,887	0	0	0
0001	0292	Flammable Storage	0	0	0	0	0	0	0	0	218
0001	0005	Francis W. Eppes Hall	1,360	733	0	0	13,847	0	0	0	0
0008	8020	Fsupd Storage Building	0	0	0	0	0	0	0	0	803
0001	4041	Fuller Warren Building	737	2,104	281	2,389	9,425	0	0	0	0
0008	0370	Georges Weatherly Staging Facility	0	0	0	2,010	0	0	0	0	0
0008	0373	Golf Course Practice Lab	0	0	0	0	0	0	0	275	0
0001	0036	Grover Lee Rogers Building	3,009	1,009	706	7,959	17,739	0	0	0	2,220

B. Current Inventory

Site ID	Building ID	Building Name	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium/ Exhibition	Instructional Media	Gymnasium	Campus Support Services
0001	0394	Gus A. Stavros Center For Advancement Of Free Enterprise And Economic Education	0	0	930	0	2,287	0	0	0	0
0001	0002	Guy Linton Diffenbaugh Building	16,884	4,084	238	2,611	21,677	0	960	0	0
0001	0045	Harold F. Richards Undergraduate Physics Laboratory Building	4,960	8,772	1,782	764	139	0	0	0	0
0001	0121	Harpe-Johnson Building	0	0	516	0	3,754	0	0	0	0
0001	0293	Hazardous Waste Facility	0	0	0	0	0	0	0	0	1,162
0001	4009	Hcb Classroom Building	40,365	2,955	2,518	0	1,727	0	0	0	0
0001	4030	Health & Wellness Center	0	0	0	0	1,395	0	0	0	0
0001	0077	Herbert D. Mendenhall Maintenance Complex	0	0	0	0	17,785	0	0	0	34,048
0001	0078	Herbert D. Mendenhall Maintenance Complex	0	0	0	0	3,347	0	0	0	7,643
0001	4029	Honors Scholars & Fellows	3,304	0	2,118	0	4,355	2,243	0	0	0
0001	0001	James D. Westcott Jr. Memorial Building	0	0	0	0	42,882	31,711	0	0	113
0001	4007	James E. 'Jim' King Jr. Life Sciences Building	0	14,395	4,058	49,226	17,636	2,673	0	0	0
0001	0116	James J. Love Building	8,763	4,628	2,428	6,427	33,569	0	0	0	0
0001	0037	James Robert Fisher Lecture Hall	4,985	0	0	0	81	0	0	0	0
0001	0041	James Velma Keen Building	0	268	1,835	21,489	23,966	0	0	0	0
0021	2021	Jim Moran Building	683	1,331	861	0	8,138	0	0	0	468
0012	4500	John R. Carnaghi Arts Building	3,886	38,852	0	10,496	8,681	11,723	0	0	386
0001	0038	Karl Dittmer Laboratory Of Chemistry	0	8,681	0	57,398	17,211	0	0	0	0
0001	0089	Karl O. Kuersteiner Music Building	3,636	22,747	842	1,529	4,480	10,389	0	0	399
0001	0035	Katherine B. Hoffman Teaching Laboratory Of Chemistry	4,367	31,291	0	0	2,566	0	0	0	0
0001	0025	Katherine Williams Montgomery Gymnasium	3,205	31,727	0	0	8,346	7,082	0	0	215
0001	4114	Kirby W. Kemper Off-Grid Zero Emissions Building	0	125	0	824	0	0	0	0	0
0001	4490	Labor And Construction Storage	0	0	0	0	0	0	0	0	625
0001	0047	Law Library	123	0	32,700	0	4,829	0	0	0	0
0001	0048	Law Rotunda	1,407	0	0	0	5,608	0	0	0	0
0001	4040	Law School Advocacy Center	1,017	7,948	243	0	17,934	0	0	0	0
0001	0042	Leroy Collins Research Building	0	0	0	28,290	5,833	0	0	0	0
0001	0454	Library Technology Services	0	0	10,426	0	2,200	0	0	0	0
0001	0019	Louis Shores Building	2,653	9,281	1,459	0	11,576	0	706	0	22
0001	4077	Maintenance Gas Pumps	0	0	0	0	0	0	0	0	676

B. Current Inventory

Site ID	Building ID	Building Name	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium/ Exhibition	Instructional Media	Gymnasium	Campus Support Services
0001	4078	Maintenance Shed 1	0	0	0	0	0	0	0	0	600
0001	4079	Maintenance Shed 2	0	0	0	0	0	0	0	0	672
0001	4080	Maintenance Shed 3	0	0	0	0	0	0	0	0	837
0001	4240	Manley R. Whitcomb Band Complex	0	0	0	0	78	1,113	0	0	0
0001	0135	Margaret R. Sandels Building	8,696	12,395	524	2,074	13,827	1,294	0	0	395
0002	0462	Marine Lab Administration	0	0	0	0	357	0	0	0	0
0002	0406	Marine Lab Adp/Boating	0	0	0	1,248	318	0	0	0	0
0002	0407	Marine Lab Classroom And Laboratory Building	934	828	0	0	0	0	0	0	0
0002	0262	Marine Lab Graduates And Gift Shop	0	0	0	573	268	0	0	0	0
0002	0408	Marine Lab Main Laboratory Building	0	0	0	4,192	0	0	0	0	0
0001	0443	Marriage And Family Clinic	0	0	0	0	116	0	0	0	0
0001	0478	Master Craftsman Studio	0	3,594	0	0	279	490	0	0	0
0001	0431	Mendenhall Annex	0	0	0	0	359	0	0	0	187
0001	0146	Michael Kasha Laboratory	0	0	0	13,907	9,119	0	0	0	150
0001	0055	Milton Carothers Hall	9,329	8,439	1,072	213	26,579	0	0	0	0
0005	0366	Mission Road Greenhouse	0	0	0	1,665	0	0	0	0	0
0005	0367	Mission Road Main House	0	0	0	2,194	372	0	0	0	1,314
0005	0230	Mission Road New Greenhouse	0	0	0	501	0	0	0	0	0
0001	0050	Mode L. Stone Building	13,616	6,791	954	0	45,840	0	194	0	0
0001	0264	Modern Languages	0	0	0	0	1,066	0	0	0	0
0008	8008	Morcom Aquatics Center	0	0	0	0	130	0	0	1,011	0
0008	8009	Morcom Mechanical Building	0	0	0	0	0	0	0	0	126
0008	8010	Multi-Purpose Education Facility	0	0	0	0	234	0	0	373	0
0001	0028	Norman E. Thagard Health Center Building	3,893	1,035	3,131	0	11,480	0	0	0	2,076
0008	0382	Nursery Bldg 1 - Trailer	0	0	0	0	361	0	0	0	0
0008	0383	Nursery Bldg 2 - Purple	0	0	0	0	81	0	0	0	0
0008	0384	Nursery Bldg 3 - Tools	0	0	0	0	0	0	0	0	58
0008	0395	Nursery Bldg 4 - Fertilizer	0	0	0	0	0	0	0	0	90
0008	0371	Nursery Carport	0	0	0	0	0	0	0	0	359
0008	0088	Nursery Grounds Greenhouse	0	0	0	0	0	0	0	0	3,064
0008	0056	Opera Scene Shop	0	6,298	0	0	302	0	0	0	0
0010	1014	Panama City Administrative Services Center	0	0	0	0	4,839	0	0	0	5,461
0010	1009	Panama City Auditorium	0	0	0	0	0	3,878	0	0	0
0010	1008	Panama City Bay Building	5,530	0	0	0	479	0	0	0	0
0010	1006	Panama City Office Building	0	0	0	0	4,028	0	0	0	119
0010	1007	Panama City Technology Building	9,269	1,318	0	0	2,796	0	0	0	0
0010	1004	Panama City Tractor Storage	0	0	0	0	0	0	0	0	174
0001	0020	Paul A. M. Dirac Science Library	1,291	584	47,378	524	20,722	0	0	0	0

B. Current Inventory

Site ID	Building ID	Building Name	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium/ Exhibition	Instructional Media	Gymnasium	Campus Support Services
0001	0086	Pearl Tyner Welcome Center	0	0	0	0	863	0	0	0	0
0008	0295	Property Records Warehouse 1	0	0	0	0	459	0	0	0	5,424
0008	0297	Property Records Warehouse 2	0	0	0	0	0	0	0	0	6,577
0001	4005	Psychology Department Auditorium	315	0	0	0	0	2,140	0	0	0
0001	4004	Psychology Department Building	5,300	3,155	779	47,397	34,985	106	0	0	0
0008	0018	Public Broadcast Center	0	378	0	0	12,319	627	17,491	0	0
0001	0008	Raymond F. Bellamy Building	25,128	8,023	763	1,854	56,251	0	504	0	0
0001	4501	Recycling Center Building 1	0	0	0	0	4,273	0	0	0	5,973
0001	4502	Recycling Center Building 2	0	0	0	0	1,715	0	0	0	1,701
0001	0132	Robert Henry Tully Gymnasium	3,829	1,361	0	0	9,775	0	0	49,140	0
0001	0134	Robert Manning Strozier Library	753	3,242	147,406	0	10,286	0	201	0	183
0001	0011	Roderick K. Shaw Building	0	0	0	0	11,571	0	0	0	0
0001	0072	Rowena Longmire Student Alumni Building	352	900	0	0	14,011	2,395	0	0	0
0001	0085	Sarah Landrum Cawthon Hall	0	371	0	0	32	0	0	0	0
0001	0079	Scott Speicher Tennis Center	0	0	0	0	527	0	0	1,739	0
0001	0476	State Storage Warehouse	0	0	0	0	1,267	0	0	0	13,003
0001	0379	Student Services Building	0	2,780	0	0	4,034	0	0	0	0
0001	4076	Tanner Equipment Shed	0	0	0	0	0	0	0	0	1,410
0018	0860	Technology Services Building	0	0	0	0	21,946	0	0	0	2,934
0001	2022	The Clock Building	0	0	0	0	18,940	0	0	0	0
0001	0470	The Lab - Building A	0	0	0	0	546	3,823	0	0	0
0001	0471	The Lab - Building B	0	2,365	0	0	0	0	0	0	0
0001	0091	The McIntosh Track And Field Building	0	0	0	942	576	0	0	0	0
0001	0436	Theatre (Fine Arts) Annex	736	6,262	0	0	3,081	0	0	0	381
0001	0945	Training Center At Stadium Place	0	0	0	0	1,212	0	0	0	0
0001	0223	University Center - Building A	297	18,800	2,742	2,301	97,903	0	0	440	0
0001	0224	University Center - Building B	2,325	4,177	0	0	7,227	1,334	0	621	0
0001	0225	University Center - Building C	4,929	10,000	437	1,765	60,303	0	0	1,536	1,568
0001	0226	University Center - Building D	0	138	0	0	4,798	0	0	3,177	0
0001	0205	Village Green Ausley House	0	0	374	0	1,327	0	0	0	0
0001	0203	Village Green Caldwell House	0	0	313	0	2,764	0	0	0	0
0001	0204	Village Green Damon House	0	0	0	0	2,207	0	0	0	0
0001	0202	Village Green Hobby-Harrison/Cawthon House	0	0	0	0	1,210	0	0	0	0
0001	0040	Vivian M. Duxbury Hall	4,971	9,625	3,214	349	11,353	0	0	0	0
0001	0490	Warehouse 3	0	0	0	0	941	0	0	0	11,838
0001	0255	Westcott Welcome Center	0	0	0	0	76	0	0	0	0
0008	8018	WFSU-TV Transmitter Bldg	0	0	0	0	0	0	376	0	0
0001	0054	Wiley L. Housewright Music Building	1,946	30,944	14,206	310	7,915	2,466	0	0	215

B. Current Inventory

Site ID	Building ID	Building Name	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium/ Exhibition	Instructional Media	Gymnasium	Campus Support Services
0001	0076	William A. Tanner Hall	0	0	0	0	9,917	0	0	452	2,428
0001	0004	William George Dodd Hall	879	434	1,222	0	18,621	3,055	0	0	0
0001	0017	William H. Johnston Building	19,050	31,639	16,616	456	16,817	1,231	0	0	237
0001	0006	Winthrop N. Kellogg Research Building	2,835	5,199	0	1,301	11,285	599	0	0	2,254
0001	0249	Zone 3 Maintenance	0	0	0	0	525	0	0	0	871
0001	4249	Zone 3 Maintenance Storage	0	0	0	0	0	0	0	0	209

C. Ineligible Space for Space Needs Calculation

This report includes the sum of the room areas rolled up at the building level.

Site ID	Building ID	Building Name	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium/ Exhibition	Instructional Media	Gymnasium	Campus Support Services	Comments
0001	0264	Modern Languages	0	0	0	0	1,066	0	0	0	0	The building was sold and relocated to TCC.

D. Space to be Demolished

This report includes the sum of the room areas rolled up at the building level.

Site ID	Building ID	Building Name	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium/ Exhibition	Instructional Media	Gymnasium	Campus Support Services	Comments
0001	0437	Employee Assistance Program Building	0	0	0	0	1,272	0	0	0	0	The foundation is failing.
0001	0292	Flammable Storage	0	0	0	0	0	0	0	0	218	Academic Support Facility.
0001	0293	Hazardous Waste Facility	0	0	0	0	0	0	0	0	1,162	Academic Support Facility.
0001	0077	Herbert D. Mendenhall Maintenance Complex	0	0	0	0	17,785	0	0	0	34,048	Academic Support Facility (Maintenance Relocation)
0001	0078	Herbert D. Mendenhall Maintenance Complex	0	0	0	0	3,347	0	0	0	7,643	Academic Support Facility
0001	4077	Maintenance Gas Pumps	0	0	0	0	0	0	0	0	676	Academic Support Facility relocation.
0001	4078	Maintenance Shed 1	0	0	0	0	0	0	0	0	600	Academic Support Facility
0001	4079	Maintenance Shed 2	0	0	0	0	0	0	0	0	672	Academic Support Facility
0001	4080	Maintenance Shed 3	0	0	0	0	0	0	0	0	837	Academic Support Facility
0001	0431	Mendenhall Annex	0	0	0	0	359	0	0	0	187	Academic Support Facility

Note: See Appendix H: Other Adjustments to Space (pg. 33) for additional demolition recommendations.

E. Leased Space to be Terminated

NO DATA TO REPORT

F. New Construction Projects

This report includes the sum of the room areas rolled up at the building level.

Site ID	Building ID	Building Name	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium/ Exhibition	Instructional Media	Gymnasium	Campus Support Services	Comments
0001	4507	Academic Support Bldgs.	0	0	0	0	22,000	0	0	0	55,000	Relocation of Facilities Complex.
0018	0870	IRCB	0	0	0	45,007	20,280	0	0	0	0	Fully funded and under construction.
0001	4540	Legacy Hall	33,416	9,116	10,858	0	71,946	0	0	0	0	Fully funded and under construction. This is the new Business Building.
0001	4039	Veterans Legacy Center	2,895	1,170	12,260	0	12,455	9,500	1,050	0	0	
0001	0054A	Wiley L. Housewright Music Building Addition	0	0	5,000	0	0	0	0	0	0	This project will contain E&G space funded with non-State sources consisting of 1,180 Classrooms, 7,750 Teaching Labs, 1,400 Offices, 4,500 Aud./etc.

G. Space to be Remodeled

This report includes the sum of the room areas rolled up at the building level.

Site ID	Building ID	Building Name	Conversion Detail	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium/Exhibition	Instructional Media	Gymnasium	Campus Support Services	Comments
0001	0039	Biology Unit I	Existing Space	1,344	6,711	0	26,273	11,507	0	0	0	2,404	
0001	0039	Biology Unit I	Proposed Space After Remodeling	1,344	20,297	1,600	16,075	8,923	0	0	0	0	This project will also undergo renovation.
0001	0039	Biology Unit I	Net Impact to Space Needs	0	-13,586	-1,600	10,198	2,584	0	0	0	2,404	

Site ID	Building ID	Building Name	Conversion Detail	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium/Exhibition	Instructional Media	Gymnasium	Campus Support Services	Comments
0001	0023	Charles A. Rovetta Building	Existing Space	16,428	0	0	0	16,608	0	0	0	0	
0001	0023	Charles A. Rovetta Building	Proposed Space After Remodeling	16,428	0	0	0	16,608	0	0	0	0	This project involves remodeling & renovation and will reconfigure space within the same categories without increasing NSF in any overbuilt areas
0001	0023	Charles A. Rovetta Building	Net Impact to Space Needs	0	0	0	0	0	0	0	0	0	

G. Space to be Remodeled

Site ID	Building ID	Building Name	Conversion Detail	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium/ Exhibition	Instructional Media	Gymnasium	Campus Support Services	Comments
0001	0052	Charles A. Rovetta Building	Existing Space	5,223	6,862	731	0	25,941	0	0	0	32	
0001	0052	Charles A. Rovetta Building	Proposed Space After Remodeling	5,223	6,862	731	0	25,941	0	0	0	32	This project involves remodeling & renovation and will reconfigure space within the same categories without increasing NSF in any overbuilt areas
0001	0052	Charles A. Rovetta Building	Net Impact to Space Needs	0	0	0	0	0	0	0	0	0	

G. Space to be Remodeled

Site ID	Building ID	Building Name	Conversion Detail	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium/ Exhibition	Instructional Media	Gymnasium	Campus Support Services	Comments
0001	0114	Engineering Lab Building	Existing Space	0	0	0	6,106	861	0	0	0	0	
0001	0114	Engineering Lab Building	Proposed Space After Remodeling	0	0	0	6,106	861	0	0	0	0	This project involves remodeling & renovation and will reconfigure space within the same categories without increasing NSF in any overbuilt areas
0001	0114	Engineering Lab Building	Net Impact to Space Needs	0	0	0	0	0	0	0	0	0	

Site ID	Building ID	Building Name	Conversion Detail	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium/ Exhibition	Instructional Media	Gymnasium	Campus Support Services	Comments
0001	0036	Grover Lee Rogers Building	Existing Space	3,009	1,009	706	7,959	17,739	0	0	0	2,220	
0001	0036	Grover Lee Rogers Building	Proposed Space After Remodeling	3,009	4,682	706	4,432	17,593	0	0	0	1,524	Remodeling will convert Research Lab to Teaching Lab relocated from Karl Dittmer Laboratory of Chemistry.
0001	0036	Grover Lee Rogers Building	Net Impact to Space Needs	0	-3,673	0	3,527	146	0	0	0	696	

G. Space to be Remodeled

Site ID	Building ID	Building Name	Conversion Detail	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium/ Exhibition	Instructional Media	Gymnasium	Campus Support Services	Comments
0001	4007	James E. 'Jim' King Jr. Life Sciences Building	Existing Space	0	14,395	4,058	49,226	17,636	2,673	0	0	0	
0001	4007	James E. 'Jim' King Jr. Life Sciences Building	Proposed Space After Remodeling	0	0	4,058	63,621	17,636	2,673	0	0	0	This project will take out all of the Teaching Labs (to be transferred to Biology Unit 1 - 0039) and construct new state-of-the-arts Research Labs.
0001	4007	James E. 'Jim' King Jr. Life Sciences Building	Net Impact to Space Needs	0	14,395	0	-14,395	0	0	0	0	0	

Site ID	Building ID	Building Name	Conversion Detail	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium/ Exhibition	Instructional Media	Gymnasium	Campus Support Services	Comments
0001	0038	Karl Dittmer Laboratory of Chemistry	Existing Space	0	8,681	0	59,696	17,531	0	0	0	0	
0001	0038	Karl Dittmer Laboratory of Chemistry	Proposed Space After Remodeling	0	0	1,500	85,000	1,000	0	0	0	0	
0001	0038	Karl Dittmer Laboratory of Chemistry	Net Impact to Space Needs	0	8,681	-1,500	-25,304	16,531	0	0	0	0	

G. Space to be Remodeled

Site ID	Building ID	Building Name	Conversion Detail	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium/ Exhibition	Instructional Media	Gymnasium	Campus Support Services	Comments
0001	0055	Milton Carothers Hall	Existing Space	9,329	8,439	1,072	213	26,579	0	0	0	0	
0001	0055	Milton Carothers Hall	Proposed Space After Remodeling	9,329	5,466	1,072	4,561	25,204	0	0	0	0	Remodeling will convert some teaching lab space and office space to research space, resulting in a decrease in teaching lab and office space. No overbuilt space category will increase. This building will also undergo renovation.
0001	0055	Milton Carothers Hall	Net Impact to Space Needs	0	2,973	0	-4,348	1,375	0	0	0	0	

G. Space to be Remodeled

Site ID	Building ID	Building Name	Conversion Detail	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium/ Exhibition	Instructional Media	Gymnasium	Campus Support Services	Comments
0001	0020	Paul A. M. Dirac Science Library	Existing Space	1,291	584	47,378	524	20,722	0	0	0	0	
0001	0020	Paul A. M. Dirac Science Library	Proposed Space After Remodeling	1,291	584	47,378	524	20,722	0	0	0	0	Remodeling will reconfigure space within the same space categories and not increase overall NSF in any overbuilt categories. This project will also undergo renovation.
0001	0020	Paul A. M. Dirac Science Library	Net Impact to Space Needs	0	0	0	0	0	0	0	0	0	

G. Space to be Remodeled

Site ID	Building ID	Building Name	Conversion Detail	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium/ Exhibition	Instructional Media	Gymnasium	Campus Support Services	Comments
0001	0006	Winthrop N. Kellogg Research Building	Existing Space	2,835	5,199	0	1,301	11,285	599	0	0	2,254	
0001	0006	Winthrop N. Kellogg Research Building	Proposed Space After Remodeling	2,835	5,199	5,400	1,301	11,285	599	0	0	0	The project is a remodeling of the existing space. This building will also undergo renovations.
0001	0006	Winthrop N. Kellogg Research Building	Net Impact to Space Needs	0	0	-5,400	0	0	0	0	0	2,254	

Site ID	Building ID	Building Name	Conversion Detail	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium/ Exhibition	Instructional Media	Gymnasium	Campus Support Services	Comments
0040	4042	C.C. - Winchester Building	Proposed Space After Remodeling	0	0	0	0	14,300	0	0	0	0	Remodeling will reconfigure space within the same space categories and not increase overall NSF in any overbuilt categories. This project will also undergo renovation.
0040	4042	Winchester Building	Existing Space	0	0	0	0	14,404	0	0	0	30	
0040	4042	Winchester Building	Net Impact to Space Needs	0	0	0	0	104	0	0	0	30	

H. Other Adjustments to Space

This report includes the sum of the room areas rolled up at the building level.

Site ID	Building ID	Building Name	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium/ Exhibition	Instructional Media	Gymnasium	Campus Support Services	Comments
0013	8050	FHP Academy	4,048	0	2,582	0	1,553	1,673	0	192	0	Space was not included in the 22-23 survey but is E&G and requires a survey recommendation. The demo is net neutral.
0013	8051	FHP Dorms	0	0	418	0	1,218	0	0	888	0	Space was not included in the 22-23 survey but is E&G and requires a survey recommendation. The demo is net neutral.

I. Leased Space in Current Inventory

NO DATA TO REPORT

J. Space to be Renovated

This report includes the sum of the room areas rolled up at the building level.

Site ID	Building ID	Building Name	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium/ Exhibition	Instructional Media	Gymnasium	Campus Support Services	Comments
0001	0039	Biology Unit I	1,344	20,297	1,600	16,075	8,923	0	0	0	0	This project also is a remodeling project.
0001	0023	Charles A. Rovetta Building A	16,428	0	0	0	16,608	0	0	0	0	2024/2025 EPS Amendment
0001	0052	Charles A. Rovetta Building B	5,223	6,862	731	0	25,941	0	0	0	32	2024/2025 EPS Amendment
0001	0038	Karl Dittmer Laboratory Of Chemistry	0	8,681	0	59,696	17,531	0	0	0	0	This project also is a remodeling project.
0001	0055	Milton Carothers Hall	9,329	8,439	1,072	213	26,579	0	0	0	0	This space will be remodeled. The amounts shown are for the renovation of space pre-remodeling.
0001	0020	Paul A. M. Dirac Science Library	1,291	584	47,378	524	20,722	0	0	0	0	This space will be remodeled. The amounts shown are for the renovation of space pre-remodeling.
0001	0054	Wiley L. Housewright Music Building	1,946	30,944	14,206	310	7,915	2,466	0	0	215	
0001	0006	Winthrop N. Kellogg Research Building	2,835	5,199	5,400	1,301	11,285	599	0	0	0	The project is remodeling the existing space. This building will also undergo renovations.